

**SCIOTO COUNTY BOARD OF DEVELOPMENTAL DISABILITIES FINANCE COMMITTEE
MINUTES
January 18, 2016**

3:55 P.M. @ STAR, Inc.

1. **Roll Call** – Present were Committee Members: J. Michael Thoroughman – Chair, Michael Arnett, and Rodney Barnett
Attending ex-officio: Julie Monroe – Superintendent, Matt Purcell – Finance Director

2. **Review and discuss revised salary ranges:**

- The Finance Committee reviewed the new salary ranges for all County Board positions. The data used was based on the salary ranges collected by the Ohio Association of County Boards, as they look at all programs across the state.
- Most positions currently fall into the ranges and none are outside of the ranges
- SCBDD current substitute teacher daily rate of \$74.68 is lower than most local school districts and subs are needed for the school.

Recommendation to the Full Board:

- Approve the 2016 salary ranges
- Increase the substitute teacher daily rate to \$95.00 and to \$100 after ten straight days of work.

3. **Review and discuss the proposed 2016 budget.** The budget includes the following for salaries:

- A three-percent increase on the base for all permanent, non-management, non-probationary, non-LEA funded or contracted staff members.

Recommendation to the Full Board:

- Approve the 2016 Budget

4. **The five-year forecast was reviewed for the general fund and is based on projected revenue and expenditures.** Matt Purcell pointed out that adjustments were made in the year 2018 based on the assumption that STAR, Inc. will be privatized (See Contracted Services and Agreement on expenditure sheet and Day Hab Reimbursement on the revenue side)

Recommendation to the Full Board:

- Approve the five-year forecast

5. **Adjournment:** The Finance Committee adjourned at 4:52 P.M. by unanimous vote.

Respectfully Submitted by:
Julie Monroe, Superintendent